

City of Rome Transit Department (RTD)

City Manager: Mr. John Bennett  
706-2 236-4400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rome, GA	
Square Miles	41
Population	58,287
Population Ranking out of 465 UZAs	402
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	37,000

Service Consumption

Annual Passenger Miles	8,278,966
Annual Unlinked Trips	830,502
Average Weekday Unlinked Trips	3,244
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	546,675
Annual Vehicle Revenue Hours	28,928
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	32
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$923,585

Sources of Operating Funds Expended

Fare Revenues	( 43%)	\$923,585
Local Funds	( 26%)	567,158
State Funds	( 0%)	0
Federal Assistance	( 30%)	647,423
Other Funds	( 2%)	34,534

Total Operating Funds Expended \$2,172,700

Sources of Capital Funds Expended

Local funds	( 9%)	\$9,258
State Funds	( 16%)	15,518
Federal Assistance	( 75%)	74,148
Other Funds	( 0%)	0

Total Capital Funds Expended \$98,924

Summary of Operating Expenses

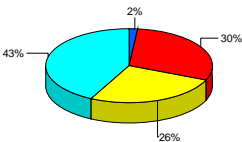
Salary, Wages and Benefits	\$1,635,901
Materials and Supplies	349,938
Purchased Transportation	0
Other Operating Expenses	186,861
Total Operating Expenses	\$2,172,700

Reconciling Cash Expenditures \$0

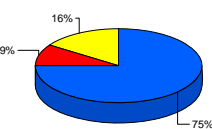
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$98,935	\$0	\$0	\$0	\$98,935
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	28	0	\$98,935	\$0	\$0	\$0	\$98,935

Sources of Operating Funds Expended



Sources of Capital Funds Expended

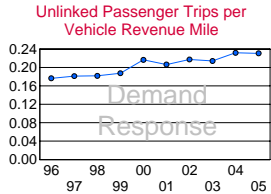
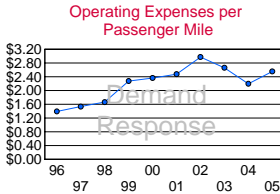
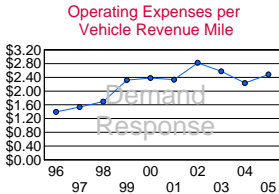
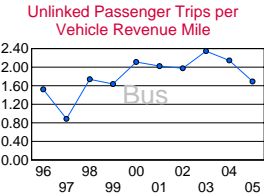
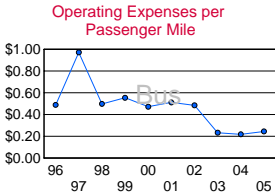
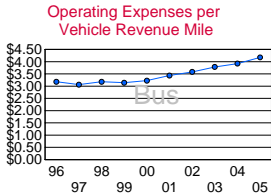


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,011,707	\$847,257	\$98,935	8,215,990	481,907	815,562	24,832	0.0	28	7.4	24	1.00	17%
Demand Response	\$160,993	\$76,328	\$0	62,976	64,768	14,940	4,096	N/A	4	10.5	4	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.17	\$81.01	\$0.24	\$2.47	1.69	32.84
Demand Response	\$2.49	\$39.30	\$2.56	\$10.78	0.23	3.65



1 Excludes data for purchased transportation reported separately